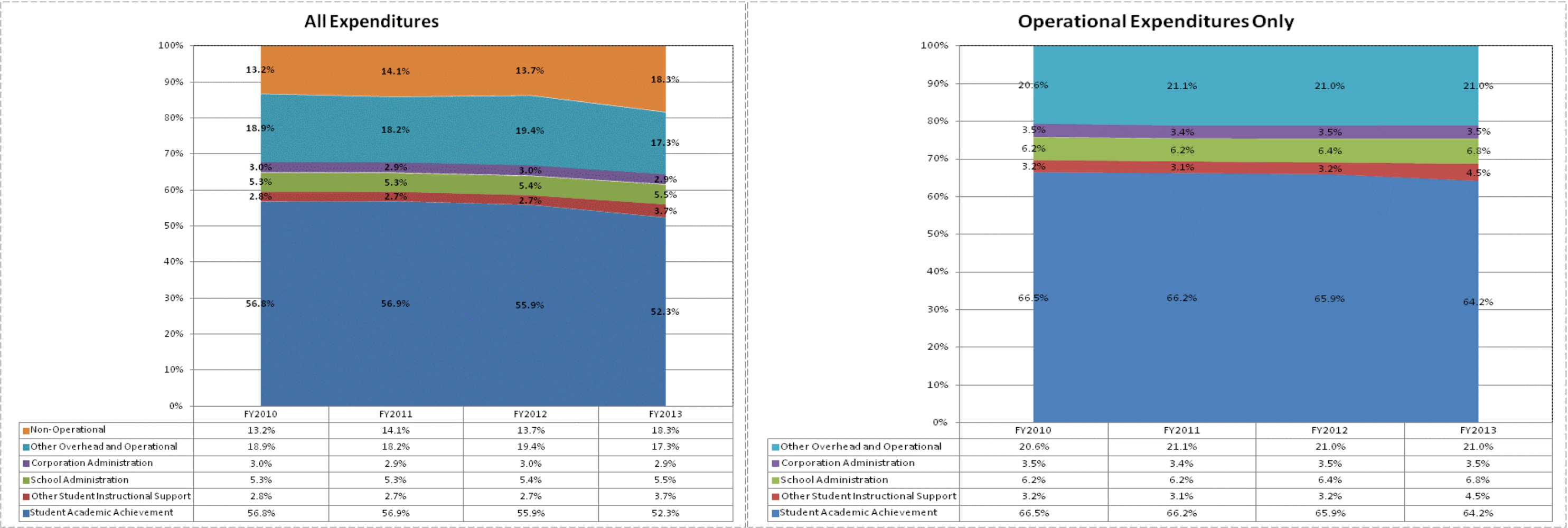


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
John Glenn School Corporation (7150)

John Glenn School Corporation (7150)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,494,401	55.9%	\$9,506,881	52.3%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,374,806	8.1%	\$1,676,267	9.2%
Overhead and Operational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,799,224	22.4%	\$3,655,704	20.1%
Nonoperational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$2,325,058	13.7%	\$3,328,413	18.3%
Grand Total	\$19,068,131		\$17,486,015		\$16,993,488		\$18,167,265	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	49.0%	60.3%	64.0%	61.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
John Glenn School Corporation (7150)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$363,294	\$411,493	\$363,656	N/A	0%	-12%
11100 Regular Programs; Elementary	\$2,718,118	\$3,263,995	\$3,419,663	\$3,442,264	27%	5%	1%
11200 Regular Programs; Middle/Junior High	\$787,396	\$1,076,086	\$1,075,916	\$1,114,684	42%	4%	4%
11300 Regular Programs; High School	\$1,560,151	\$2,316,883	\$2,308,544	\$2,325,633	49%	0%	1%
11350 Regular Programs; High School; Academic Honors Diploma	\$21,186	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$1,619	\$31,682	\$70,110	\$103,174	> 500%	226%	47%
12110 Gifted And Talented; Gifted and Talented	\$18,867	\$66,786	\$52,286	\$55,274	193%	-17%	6%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$246,881	N/A	N/A	N/A
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$140,666	N/A	N/A	N/A
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$889	\$0	N/A	N/A	-100%
12610 Learning Disability	\$0	\$0	\$0	\$234,605	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$42,539	\$4,022	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$0	\$98,713	N/A	N/A	N/A
12900 Other Special Programs	\$59,934	\$80,703	\$71,809	\$189,933	217%	135%	164%
14100 Summer School Programs; Elementary	\$35,369	\$55,791	\$52,220	\$27,500	-22%	-51%	-47%
14200 Summer School Programs; Middle/Junior High School	\$6,511	\$7,018	\$7,171	\$4,218	-35%	-40%	-41%
14300 Summer School Programs; High School	\$46,969	\$72,619	\$98,656	\$110,982	136%	53%	12%
16100 Remediation Testing	\$51,973	\$48,726	\$58,126	\$49,525	-5%	2%	-15%
16200 Preventive Remediation	\$7,861	\$15,000	\$17,329	\$18,151	131%	21%	5%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$79,824	\$62,161	\$61,291	\$56,649	-29%	-9%	-8%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$780,740	\$1,004,100	\$1,003,720	\$257,913	-67%	-74%	-74%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,079	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$21,340	\$18,778	N/A	N/A	-12%
22220 Library/Media Services; School Library	\$198,614	\$306,329	\$180,388	\$190,639	-4%	-38%	6%
22250 Library/Media Services; Computer Assisted Instruction Services	\$944	\$719	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$65,437	\$93,589	\$100,959	\$101,517	55%	8%	1%
22360 Instruction, Related Technology; Network Support	\$120,751	\$194,655	\$232,888	\$253,366	110%	30%	9%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$158,884	\$190,323	\$249,602	\$102,158	-36%	-46%	-59%
26497 2007 Account Code - Teachers Retirement Fund	\$264,286	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,047,050	\$9,254,482	\$9,494,401	\$9,506,881	35%	3%	0%
Student Instructional Support							
21210 Guidance Services; Service Area Direction	\$206,280	\$352,057	\$373,169	\$241,228	17%	-31%	-35%
21320 Health Services; Medical Services	\$600	\$30	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$57,088	\$74,565	\$82,703	\$85,441	50%	15%	3%
21420 Psychological Testing	\$0	\$0	\$0	\$130,674	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$128,466	N/A	N/A	N/A
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$83,514	N/A	N/A	N/A
24100 Office of The Principal	\$573,948	\$854,347	\$918,933	\$1,006,944	75%	18%	10%
Student Instructional Support Total	\$837,916	\$1,280,999	\$1,374,806	\$1,676,267	100%	31%	22%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,323	\$21,154	\$20,612	\$20,402	18%	-4%	-1%
23120 Board of Education; Service Area Assistants	\$42,236	\$61,413	\$75,692	\$77,008	82%	25%	2%
23150 Board of Education; Legal Services	\$9,822	\$5,850	\$9,546	\$6,390	-35%	9%	-33%
23160 Board of Education; Promotion Expenses	\$2,194	\$3,940	\$1,833	\$3,553	62%	-10%	94%
23210 Executive Administration; Office of The Superintendent	\$210,303	\$271,464	\$274,144	\$291,974	39%	8%	7%
23220 Executive Administration; Community Relations	\$6,807	\$7,209	\$5,571	\$6,928	2%	-4%	24%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,571	\$3,851	\$768	N/A	-51%	-80%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
John Glenn School Corporation (7150)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25192 Other Fiscal Services; Petty Cash	\$15	\$42	\$0	\$0	-100%	-100%	N/A
25750 Personnel Services; Health Services	\$7,886	\$101,458	\$111,158	\$110,828	> 500%	9%	0%
25790 Personnel Services; Other Professional Services	\$0	\$765,291	\$5,490	\$3,988	N/A	-99%	-27%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$75,817	\$82,562	\$84,077	N/A	11%	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,120,592	\$1,377,417	\$1,197,573	\$1,234,139	10%	-10%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,628	\$94,985	\$110,738	\$126,529	51%	33%	14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,503	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$115,022	\$86,506	\$87,545	\$143,043	24%	65%	63%
27100 Student Transportation; Vehicle Operation	\$299,424	\$377,407	\$397,529	\$402,487	34%	7%	1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$180,320	\$206,972	\$318,078	\$262,064	45%	27%	-18%
27400 Student Transportation; Purchase of School Buses	\$255,188	\$69,989	\$260,502	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$13,560	\$9,435	\$8,039	\$8,888	-34%	-6%	11%
27700 Student Transportation; Contracted Transportation Services	\$24,586	\$29,101	\$28,412	\$29,344	19%	1%	3%
27900 Student Transportation; Other Student Transportation Services	\$400	\$2,295	\$10,667	\$5,245	> 500%	129%	-51%
31200 Food Services Operations; Food Preparation and Dispensing	\$533,882	\$741,172	\$788,444	\$837,979	57%	13%	6%
31400 Food Services Operations; Food Purchases	\$0	\$4,022	\$1,240	\$70	N/A	-98%	-94%
Overhead and Operational Total	\$2,924,690	\$4,314,511	\$3,799,224	\$3,655,704	25%	-15%	-4%
Nonoperational							
33200 Community Recreation	\$9,715	\$15,450	\$20,516	\$20,395	110%	32%	-1%
43000 Facilities Acquisition and Construction; Professional Services	\$6,643	\$17,818	\$5,288	\$5,519	-17%	-69%	4%
45100 Building Acquisition, Construction and Improvements	\$4,042,279	\$264,798	\$128,611	\$816,835	-80%	208%	> 500%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,000	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,162	\$56,925	\$46,185	\$61,388	75%	8%	33%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,237	\$280,143	\$326,714	\$496,881	39%	77%	52%
51100 Debt Services; Principal on Debt; Bonds	\$73,744	\$50,000	\$60,000	\$125,000	70%	150%	108%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$25,780	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$33,437	\$61,699	\$54,086	\$76,196	128%	23%	41%
52200 Debt Services; Interest on Debt; Temporary Loans	\$12,474	\$96,017	\$3,294	\$928	-93%	-99%	-72%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,553,000	\$961,000	\$945,000	\$979,000	-37%	2%	4%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$386,500	\$796,500	\$699,000	\$666,500	72%	-16%	-5%
54200 Common School Fund; Principal	\$32,321	\$30,637	\$34,340	\$51,700	60%	69%	51%
54250 Common School Fund; Interest	\$0	\$536	\$2,025	\$2,292	N/A	327%	13%
60700 Nonprogramed Charges; Scholarships	\$0	\$2,500	\$0	\$0	N/A	-100%	N/A
Nonoperational Total	\$6,541,512	\$2,636,023	\$2,325,058	\$3,328,413	-49%	26%	43%
Prorated By Fund							
26491 2007 Account Code - PERF	\$118,021	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$549,413	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$949,701	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,021	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$92,807	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,716,963	\$0	\$0	\$0	N/A	N/A	N/A